

Caribbean University
Athletic Department
Equity Athletic Disclosure Act
2008-2009, 2009-2010 & 2010 - 2011 Academic Years Expenditures

Y2009				
Men		Women		
Varsity Teams	By Team	Varsity Teams	By Team	Total
Basketball	\$ 100,000.00	Basketball	\$ 100,000.00	\$ 200,000.00
Baseball	100,000.00	Baseball		100,000.00
Soccer	25,000.00	Soccer	25,000.00	50,000.00
Softball		Softball	50,000.00	50,000.00
Table Tennis	2,000.00	Table Tennis	2,000.00	4,000.00
Track and Field and Cross Country	100,000.00	Track and Field and Cross Country	100,000.00	200,000.00
Volleyball	25,000.00	Volleyball	25,000.00	50,000.00
Weight Lifting	5,000.00	Weight Lifting	5,000.00	10,000.00
Werestling	2,000.00	Werestling	2,000.00	4,000.00
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Total Exp. Of all Sport except Football and Basketball	259,000.00	Total Exp. Of all Sport except Football and Basketball	209,000.00	468,000.00
Not Allocated by gender/Sport		Not Allocated by gender/Sport		5,000.00
	\$ 359,000.00		\$ 309,000.00	\$ 673,000.00

Y2010				
Men		Women		
Varsity Teams	By Team	Varsity Teams	By Team	Total
Basketball	\$ 98,110.00	Basketball	\$ 96,120.00	\$ 194,230.00
Baseball	99,550.00	Baseball		99,550.00
Soccer	38,120.00	Soccer		38,120.00

Table Tennis		Table Tennis	1,980.00	1,980.00
Track and Field		Track and Field		-
and Cross Country	198,450.00	and Cross Country	197,560.00	396,010.00
Volleyball	48,410.00	Volleyball	47,141.00	95,551.00
Weight Lifting	1,880.00	Weight Lifting	1,781.00	3,661.00
Other Sport		Other Sport	4,500.00	4,500.00
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Total Exp. Of all Sport except Football and Basketball	386,410.00	Total Exp. Of all Sport except Football and Basketball	252,962.00	639,372.00
	\$ 484,520.00		\$ 349,082.00	\$ 833,602.00

Y2011					
Men			Women		
Varsity Teams	By Team		Varsity Teams	By Team	Total
Basketball	\$ 99,502.00		Basketball	\$ 95,211.00	\$ 194,713.00
Baseball	160,155.00		Baseball		160,155.00
Soccer	55,888.00		Soccer	46,555.00	102,443.00
Softball			Softball	48,602.00	48,602.00
Track and Field and Cross Country	298,166.00		Track and Field (Outdoor)	239,655.00	-
Volleyball	46,155.00		Volleyball	47,125.00	537,821.00
Wresting	21,544.00		Wresting	9,556.00	93,280.00
					31,100.00
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Total Exp. Of all Sport except Football and Basketball	581,908.00		Total Exp. Of all Sport except Football and Basketball	391,493.00	973,401.00
	\$ 681,410.00			\$ 486,704.00	\$ 1,168,114.00

Not Expenses by Gender/Sport				33,222.00
Grand Total Expenses				\$ 1,201,336.00

**HEAD COACHES SALARIES (MONTHLY)
FROM AUGUST THROUGH DECEMBER 2011**

Sport	Monthly Salary
Football (Male & Female Coach)	\$1,400
Athletic (Male & Female Coach)	\$1,200
Baseball and Softball	\$800
Basketball Male Coach	\$800
Basketball Female Coach	\$800
Wrestling & Judo (Female and Male Coach)	\$800
Weight Lifting (Male & Female Coach)	\$800
Cheerleading (Male & Female Coach)	\$700
